

TABLE OF CONTENTS

(Click on a line or a page number below to view content)

I. PREFACE	
II. APPROPRIATIONS	
FY 07 Budget Overview	7
Budget Growth Rate	8
Spending Cap	8
Budget Reserve (Rainy Day) Fund.....	9
Grants to Towns.....	9
Estimated Lapse	10
Appropriation by Major Function of Government.....	10
Significant Changes By Agency.....	11
Significant Changes of a General Policy Nature.....	13
FY 06 Deficiencies	18
Disposition of the FY 06 Anticipated Surplus.....	18
Carry Forward Provisions	19
Potential Budget Gap in FY 08, FY 09 and FY 10.....	19
Transportation Fund.....	20
Governor's Recommended Mid-Term Adjustments.....	23
III. TAX AND REVENUE CHANGES	
Revenue Schedules.....	27
Schedule of General Fund Revenue	27
Schedule of Revenue for Other Appropriated Funds	28
Revenue Summary	31
Tax and Other Revenue Changes	34
IV. FINANCIAL SCHEDULES	
All Appropriated Funds Revenue Pie Chart FY 07	41
All Appropriated Funds Expenditure Pie Charts FY 07	42
General Fund Revenue Pie Chart FY 07	43
General Fund Expenditure Pie Charts FY 07	44
Transportation Fund Pie Charts FY 07	45
General Budget Expenditures.....	46
FY 07 Actual Holdbacks.....	48
General Fund Surplus or Deficit from Operations.....	49
Budget by Fund.....	50
Appropriations by Major Object.....	52
Authorized Permanent Full-Time Positions	54
Summary of Federal Funds	56
State Agency Budgets	57
State Grants to Towns	60
V. AGENCY BUDGETS	65
VI. CAPITAL BUDGET (Bonding)	
Legislative Bond Authorizations.....	347
Bond Commission Allocations	348
General, Revenue and Special Tax Obligation Bond Authorizations FY 07	349
Bond Authorizations Available for Allocation During FY 06 and FY 07	350
VII. APPENDIX	
Schedule of Carryforwards	385
State Agency Appropriations	387
VIII. AGENCY INDEX	481
BUDGET LEGISLATION (from inside front cover)	